



## Developmental Disabilities Services Clients Also Receiving Medical Assistance Services

State Fiscal Year 2004

		DDS								
	Service	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Services	Personal Care Services	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement Children
M A A	Medical Assistance Total	28,188 81% \$585,439,506 97% \$20,769 120.12	26,976 80% \$22,444,008 82% \$832 102.59	5,494 96% \$217,371,062 98% \$39,565 102.63	9,079 82% \$41,760,413 88% \$4,600 108.17	6,135 93% \$12,775,680 94% \$2,082 100.56	12,076 99% \$122,737,038 100% \$10,164 100.33	4,243 99% \$2,485,280 98% \$586 98.35	1,198 99% \$151,041,467 99% \$126,078 99.96	391 99% \$14,824,559 100% \$37,914 100.55
		11,849 34% \$263,166,258 44% \$22,210 128.45	11,693 35% \$9,810,166 36% \$839 103.45	3,535 62% \$156,807,793 71% \$44,359 115.06	4,506 41% \$22,662,321 48% \$5,029 118.27	2,652 40% \$5,076,623 37% \$1,914 92.44	5,187 43% \$53,277,898 43% \$10,271 101.39	3,253 76% \$1,839,700 72% \$566 94.96	92 8% \$5,154,188 3% \$56,024 44.42	221 56% \$8,537,569 57% \$38,632 102.45
		1 0% \$842 0% \$842 4.87	1 0% \$842 0% \$842 103.83	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Hospital Inpatient Care	2,344 7% \$55,531,378 9% \$23,691 137.02	2,247 7% \$1,882,324 7% \$838 103.29	636 11% \$27,393,082 12% \$43,071 111.72	837 8% \$3,537,696 7% \$4,227 99.40	437 7% \$917,229 7% \$2,099 101.35	975 8% \$10,516,850 9% \$10,787 106.48	447 10% \$289,344 11% \$647 108.69	95 8% \$10,006,751 7% \$105,334 83.51	33 8% \$988,103 7% \$29,943 79.41
		11,275 32% \$280,380,417 47% \$24,867 143.82	10,757 32% \$9,118,585 34% \$848 104.53	2,822 49% \$125,417,169 57% \$44,443 115.28	3,738 34% \$17,018,184 36% \$4,553 107.07	2,280 35% \$4,712,168 35% \$2,067 99.80	4,653 38% \$49,244,357 40% \$10,583 104.47	2,153 50% \$1,340,150 53% \$622 104.52	525 44% \$65,459,639 43% \$124,685 98.86	207 53% \$8,070,164 54% \$38,986 103.39
		3,252 9% \$8,282,436 1% \$2,547 14.73	3,216 10% \$2,210,654 8% \$687 84.76	14 0% \$204,247 0% \$14,589 37.84	1,044 9% \$1,309,403 3% \$1,254 29.45	270 4% \$431,907 3% \$1,600 77.25	561 5% \$4,009,634 3% \$7,147 70.55	56 1% \$14,087 1% \$252 42.24	1 0% \$9,344 0% \$9,344 7.41	5 1% \$93,158 1% \$18,632 49.41
	Medically Eligible	28,104 81% \$585,207,775 97% \$20,823 120.43	26,894 80% \$22,381,353 82% \$832 102.62	5,485 96% \$217,348,435 98% \$39,597 102.71	9,064 82% \$41,734,415 88% \$4,604 108.28	6,128 93% \$12,769,663 94% \$2,084 100.63	12,058 99% \$122,623,754 100% \$10,169 100.39	4,235 99% \$2,484,130 98% \$586 98.40	1,198 99% \$151,041,467 99% \$126,078 99.96	391 99% \$14,824,559 100% \$37,914 100.55
		294 1% \$1,360,021 0% \$4,626 26.75	287 1% \$214,081 1% \$746 91.98	13 0% \$419,938 0% \$32,303 83.79	61 1% \$114,219 0% \$1,872 44.03	30 0% \$35,287 0% \$1,176 56.80	74 1% \$557,317 0% \$7,531 74.35	15 0% \$19,180 1% \$1,279 214.71	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
		19,786 57% \$481,428,863 80% \$24,332 140.73	18,888 56% \$15,926,468 59% \$843 103.97	4,826 84% \$204,183,170 92% \$42,309 109.74	6,703 60% \$31,167,277 66% \$4,650 109.35	4,595 70% \$9,632,705 71% \$2,096 101.23	8,836 73% \$93,151,027 76% \$10,542 104.07	3,697 86% \$2,239,188 88% \$606 101.70	914 76% \$112,127,676 74% \$122,678 97.27	335 85% \$13,001,352 88% \$38,810 102.92
	Physician Services	18,281 53% \$425,487,122 71% \$23,275 134.61	17,555 52% \$14,817,007 54% \$844 104.08	4,427 77% \$186,700,295 84% \$42,173 109.39	6,252 56% \$29,552,522 63% \$4,727 111.16	3,999 61% \$8,458,477 62% \$2,115 102.14	7,907 65% \$81,932,991 67% \$10,362 102.29	3,471 81% \$2,083,092 82% \$600 100.77	732 61% \$90,030,858 59% \$122,993 97.52	314 80% \$11,911,880 80% \$37,936 100.61
		20,795 60% \$417,983,616 69% \$20,100 116.25	20,499 61% \$17,439,551 64% \$851 104.90	5,227 91% \$213,250,646 96% \$40,798 105.82	7,347 66% \$35,815,539 76% \$4,875 114.64	4,969 75% \$10,636,510 78% \$2,141 103.37	9,865 81% \$103,619,474 84% \$10,504 103.69	4,018 94% \$2,412,867 95% \$601 100.84	300 25% \$20,685,521 14% \$68,952 54.67	364 92% \$14,123,509 95% \$38,801 102.90
		Total Clients	34,797	33,547	5,733	11,099	6,582	12,162	4,275	1,205
	Total Dollars	\$601,644,511	\$27,206,089	\$221,024,210	\$47,196,350	\$13,630,483	\$123,202,479	\$2,545,937	\$151,982,307	\$14,856,657
	Average per client	\$17,290	\$811	\$38,553	\$4,252	\$2,071	\$10,130	\$596	\$126,126	\$37,707

DDS Clients Receiving MAA Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DDS service.
\$408,024	Dollars for this DDS service for these clients.
1%	Dollars for these clients as a percent of DDS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DDS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

Contact: Fred Fiedler, 360-902-0746